

FEES REGULATING AUTHORITY - 2025-26, Mumbai

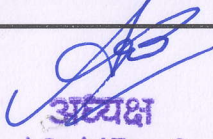

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BHMS STREAM

1	Name of the College/Institute: Ahmednagar Homoeopathic Medical College, Ahmednagar Code: BHMS0022 Stream: BHMS Year: 2025-26 Location: Savedi Road, Ahmednagar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	78182	7818	86000
	Fee for Academic Year 2023-24	Approved	69546	6954	76500
	Fee for Academic Year 2022-23	Approved	72727	7273	80000
	Fee for Academic Year 2021-22	No Upward Revision	61818	6182	68000
	Fee for Academic Year 2020-21	Approved	61818	6182	68000
	Fee for Academic Year 2019-20	Approved	61818	6182	68000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 114000			
C) Hospital Status:	Own	Date of Hospital Establishment :	13/09/1989		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	28761232	69724
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	336300	815
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	29097532	70539
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	4622152	11205
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	33719684	81745
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (674394) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	33719684	81745
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	3371968	8174
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1847839	4480
4.2.4	Hospital deficit	587159	1423
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2887500	7000
4.4	Depreciation on other assets at approved rates	322320	781
4.5	Total of (4.2.2.2 to 4.4)	42736470	103604
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	412.5	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(293.5+0+43.5+0+60.5+1) (Excluding TFWS, J&K, and Repeaters)	398.5	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	412.5	
4.9	Per Student Fee (4.5/4.8)	103604	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	103604	
4.10	Development fee (10% of 4.9.1)	10360	
4.10.1	Total fee (4.9.1 + 4.10)	113964	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 2.17% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(10360)) or Limited 15% of Tuition Fee(4.9.1- (15541)) whichever is less.	10360
4.10.4	Total Fee (4.9.1 + 4.10.3)	113964

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date		
Place		
<p style="text-align: center;">  अध्यक्ष अहमदनगर होमिओपैथिक शिक्षण संस्था सावेडी रोड, अहमदनगर </p>		<p style="text-align: center;">  PRINCIPAL Ahmednagar Homoeopathi. Medical College Ahmednagar </p>
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		